

**G.B. 14(F) 3-GSA Budget 2014-2015**
**1. GSA Stipends**
**Total Allocate: \$24,000**

From Sep 2014 to Aug 2015.

		Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Total
President	\$500	√	√	√	√	√	√	√	√	√	√	√	√	\$6,000
Vice President	\$333.33	√	√	√	√	√	√	√	√	√	√	√	√	\$4,000
Communications Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√	\$2,000
Programs & Events Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√	\$2,000
Student Affairs Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√	\$2,000
Legislative Affairs Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√	\$2,000
Administrative Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√	\$2,000
Finance Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√	\$2,000
Academic Affairs Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√	\$2,000
<b>Total</b>	<b>\$1,999.95</b>	√	√	√	√	√	√	√	√	√	√	√	√	<b>\$24,000</b>

**2. Membership Director Compensation  
(request \$166.66/month, from 09/14-04/15)**
**Total Allocate (09/14-08/15): \$1,356**

		Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Total
Brian Wilkey														
Membership Director	\$113	√	√	√	√	√	√	√	√	√	√	√	√	\$1,356

**3. Operational Expenses**
**Total Allocate: \$1,485**

	Item(s)	Price/Quantity	Subtotals:
Eden Davis	Copies	(10,000; \$33 per 1000 copies)	\$330
Eden Davis	Toner	100\$ (2 cartridges)	\$200
Xiaosa Xu	Assembly and Officer Group Photo	30+50\$	\$80
Xiaosa Xu	Website Costs	\$85	\$85
Xiaosa Xu	Telephone	1 line in GSA Office*\$300	\$300
Xiaosa Xu	Business Cards	President/Vice president (75\$ (1000) * 2), officers (30\$ (100) * 8)	\$390
Stephanie Patchet	Printing (nametags)	\$100	\$100

**4. Publicity**
**Total Allocate: \$1,885**

	Item	Unit Price	Capacity	Sub-Total Request	Sub-Total Recommend	Total
Jose Latorre	GSA General T-Shirts	\$3.90	300	\$1,170	\$1,170	\$1,885
	GSA Koozies	\$1.33	300	\$399	\$0	
	GSA Fridge Magnet Calendar	\$1.05	600	\$630	\$315 (cut Capacity into half)	
Jennifer Jendrzey	Online Advertising			(\$25, 2 ads per week) \$800	\$400 (1 ads per week)	

**5. Branding** **Total Allocate: \$557**

	Item	Unit Price	Capacity	Sub-Total	Sub-Total Recommend	Total
Jose Latorre	GSA Table Runner (30" x 72")	\$127	1	\$127	\$127	<b>\$557</b>
	GSA Logo Door Decal (max price) according with conversation w/SAC)	\$250	2	\$500	\$250 (Only buy one)	
	GSA A-Sign & Prints	\$180	1	\$180	\$180	
	Contingency (5%)			\$150.28	\$0	

**6. Member of the Month Awards** **Total Allocate: \$100**

	Item	Total Request	Total Recommend
Brian Wilkey	Gift Cards	\$200	<b>\$100</b>

**7. Video Card** **Total Allocate: \$200**

	Item	Total Request	Total Recommend
Brian Wilkey	Video Cards for GSA President Office Computer	\$200	<b>\$200</b>

**8. Pizza Party** **Total Allocate: \$254**

	Item	Total Request	Total Recommend
Beth Cozzolino	Pizza Dominos	\$127 * 2	<b>\$254</b>

**9. Graduate/Professional Appreciation Week (GPAW) 2015 Spring** **Total Allocate: \$1,850**

	Item	Sub-Total Request	Sub-Total Recommend	Total
Jose Latorre	Inauguration + Happy Hour (Tap 24)	\$400	\$400	<b>\$1,850</b>
	Snacks with UT Officials & GSA Officers (GSA Suite)	\$250	\$250	
	Bowling/Social Hour (The Union Bowling)	\$350	\$350	
	Possible Athletic Event (Yoga session)	\$200	\$200	
	Promo Items (GPAW Tote Bags)	\$650	\$650	
	Contingency (5%)	\$92.50	\$0	

<b>10. Graduate Professional Development Week 2014 Fall</b>				<b>Total Allocate: \$1,130</b>		
	<b>Item</b>		<b>Sub-Total Request</b>	<b>Sub-Total Recommend</b>	<b>Total</b>	
Deepjyoti Deka	Publicity	Banners	\$200	\$0 (Use GSA Banner)	<b>\$1,130</b>	
		Posters	\$150	\$150		
		Flyers	\$100	\$100		
		Other (Explain)	\$30	\$30		
	Supplies		\$100	\$100		
	Food/Drink		\$1,500	\$1,500		
	Other		\$200	\$0		
	Get \$750 COOP Fund		-\$750	-\$750		
<b>11. Graduate School Workshop</b>				<b>Total Allocate: \$1,380</b>		
	<b>Item</b>		<b>Sub-Total Request</b>	<b>Sub-Total Recommend</b>	<b>Total</b>	
Deepjyoti Deka	Publicity	Banners	\$200	\$0 (Use GSA Banner)	<b>\$1,380</b>	
		Posters	\$150	\$150		
		Flyers	\$100	\$100		
		Other (Explain)	\$30	\$30		
	Supplies		\$100	\$100		
	Food/Drink		\$1,000	\$1,000		
	Other		\$200	\$0		
	<b>12. GSA Social Happy Hours</b>					<b>Total Allocate: \$525</b>
	<b>Item</b>		<b>Total Request</b>	<b>Sub-Total Recommend</b>	<b>Total</b>	
Jose Latorre	Tap 24 Venue, Snacks (To be hosted at least once a semester. We estimate to host two meaning 1 per semester)		\$200*2	\$400	<b>\$525</b>	
	Give Away / Raffle at no price for participants (give-aways can consist on Co-op Giftcards or similar potential partner giveaways)		\$50*2	\$100		
	Contingency (5%)		\$25	\$25		

<b>13. Graduate Student Housing Design and Planning Competition</b>				<b>Total Allocate: \$2,000</b>
	<b>Item</b>	<b>Total Request</b>	<b>Sub-Total Recommend</b>	<b>Total</b>
Jose Latorre	Will include interdisciplinary teams from SoA, LBJ, and McCombs. The competition will award two prizes of \$1,000 or one \$2,000, prize division still TBD.	1-Winner Award \$2,000	1-Winner Award \$2,000	<b>\$2,000</b>
		or 2-Winne Awards \$1,000*2	or 2-Winne Awards \$1,000*2	
	Contingency (5%)	\$100	\$0	
<b>14. Assembly Meetings Food</b>				<b>Total Allocate: \$3,664</b>
	<b>Item</b>	<b>Total Request</b>	<b>Sub-Total Recommend</b>	<b>Total</b>
Jose Latorre	Torchy's (For 9/16/14 1 <sup>st</sup> meeting)	\$400	\$400	<b>\$3,664</b>
Xiaosa Xu	Food for Assembly members. 09/23/2014; 10/07/2014; 10/21/2014; 11/04/2014; 11/18/2014; 12/02/2014; 12/16/2014; (10 meetings in Spring Semester)	Dominos \$192 per meeting (17 total). <1> 14" pizza: \$148 <2> 2-litter drink: \$6*2=\$12 (2 diet+2 regular) <3> delivery fee \$5 <4> Gratuity \$15 <5> Non-Allergic special: \$12	\$3,264	
<b>15. Membership Retention Programs</b>				<b>Total Allocate: \$500</b>
	<b>Item</b>	<b>Total Request</b>	<b>Total Recommend</b>	
Stephanie Patchet	Projects/Programs for retention of GSA Membership	\$500	\$500	
<b>16. Strategic Initiative Fund (Agency Oriented)</b>				<b>Total Allocate: \$6,000</b>
	<b>Item</b>	<b>Total Request</b>	<b>Total Recommend</b>	
Brian Wilkey	To fund various projects that specifically advance the Agency of the GSA (Diversity; Health; Entrepreneurship and Industry)	\$8,000	\$6,000	

<b>17. Hook The Vote Support</b>				<b>Total Allocate: \$2,000</b>
	<b>Item</b>	<b>Total Request</b>	<b>Total Recommend</b>	
Brian Wilkey	For GSA to pitch in with the "Hook the Vote" campaign	\$3,000	\$2,000	
<b>18. Option Technology</b>				<b>Total Allocate: \$2,038</b>
	<b>Item</b>	<b>Total Request</b>	<b>Total Recommend</b>	
Brian Wilkey	Electronic clicker system, 100 Units, Base Receptor, Carrying Case. For easy ballot voting of GSA General Meeting	\$2,038	\$2,038	
<b>19. SAGE Conference (College Station)</b>				<b>Total Allocate: \$1,060</b>
	<b>Item</b>	<b>Total Request</b>	<b>Sub-Total Recommend</b>	<b>Total</b>
Brian Wilkey	Lodging (2 People), One Hotel Room for the 2 Directors attending the SAGE Conference \$145 + \$10.88 tax fee per night (3 nights total) Deluxe Double Queen Room	\$500	\$500	\$1,060
	Airfare (2 People)	\$1,200	\$0	
	Transportation	\$130	\$0	
	Other	\$560	\$560	
<b>20. GSA Appropriation</b>				<b>Total Allocate: \$9,000</b>
	<b>Item</b>	<b>Total Request</b>	<b>Sub-Total Recommend</b>	<b>Total</b>
Xiaosa Xu	Fall 2014 GSA Appropriation	\$6,000	\$4,500	\$9,000
	Spring 2015 GSA Appropriation	\$6,000	\$4,500	
<b>21. Contingency</b>				<b>Total Allocate: \$1,855</b>
<b>2014 - 2015 Budget Request Total: \$70,900.78</b>				<b>Total Allocate: \$62,839</b>